

**PERKINS PROGRAM SUMMARY**

**Program Year: 2004-2005**

| INST/PROGRAM   | Met: Yes No Adm | Core Indicator | Amount <sup>12</sup> | Program Dev <sup>1</sup> | Computers <sup>2</sup> | Classroom Eqpt <sup>3</sup> | Online Distance <sup>4</sup> | Faculty Prof Dev <sup>5</sup> | Recruitment <sup>6</sup> | Retention/Support <sup>7</sup> | Careers Placement <sup>8</sup> | Emerging <sup>9</sup> | Administration <sup>11</sup> |
|--|-----------------|----------------|----------------------|--------------------------|------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|------------------------------|
| ANC:Admin  | A               | ADM            | 9,571                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 9571                         |
| ANC:Computer lab and del sys for onlinecourses (Tegrity)   | Y               | 1P2            | 63,000               | 63,000                   |                        |                             | 63,000                       |                               |                          |                                |                                |                       |                              |
| ANC:Training to improve instruction (methods and content)  | N               | 1P2            | 50,606               |                          |                        |                             |                              | 50,606                        |                          |                                |                                |                       |                              |
| ANC:Support/expansion of nursing program                   | N               | 2P1            | 42,777               | 42,777                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| ANC:Recruiter for non-traditional students                 | N               | 4P1            | 25,459               |                          |                        |                             |                              |                               | 25,459                   |                                |                                |                       |                              |
| ASUJ:Admin   | A               | ADM            | 100                  |                          |                        |                             |                              |                               |                          |                                |                                |                       | 100                          |
| ASUJ:Academic intervention in reading/study skills classes | N               | 1P1            | 40,700               |                          |                        |                             |                              |                               |                          | 40,700                         |                                |                       |                              |
| ASUJ:Faculty training (methods and content)                | N               | 1P2            | 14,689               |                          |                        |                             |                              | 14,689                        |                          |                                |                                |                       |                              |
| ASUJ:Support materials for occupational programs           | N               | 1P2            | 10,000               | 7500                     |                        |                             | 2500                         |                               |                          |                                |                                |                       |                              |
| ASUJ:Billboard recruitment campaign (specific disciplines) | Y               | 2P1            | 24,000               |                          |                        |                             |                              |                               | 24,000                   |                                |                                |                       |                              |
| ASUJ:Marketing campaign (specific disciplines)             | Y               | 2P1            | 4,715                |                          |                        |                             |                              |                               | 4,715                    |                                |                                |                       |                              |
| ASUB:Admin   | A               | ADM            | 235                  |                          |                        |                             |                              |                               |                          |                                |                                |                       | 235                          |
| ASUB:2 systems for online voc courses (Tegrity)            | N               | 1P2            | 65,000               | 65,000                   |                        |                             | 65,000                       |                               |                          |                                |                                |                       |                              |
| ASUMH:Admin  | A               | ADM            | 3,103                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 3,103                        |
| ASUMH:Microscopes for Microbiology /distance video lab     | N               | 1P1            | 60,630               | 60,630                   |                        | 20783                       | 39847                        |                               |                          |                                |                                |                       |                              |
| ATU:Admin  | A               | ADM            | 3,809                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 3809                         |
| ATU:Add online classes                                     | N               | 1P2            | 26,776               | 26,776                   |                        |                             | 26,776                       |                               |                          |                                |                                |                       |                              |
| ATU:Perkins coordinator travel/tech classroom supplies     | Y               | 2P1            | 6,993                |                          |                        | 3493                        |                              | 3,500                         |                          |                                |                                |                       |                              |
| ATU:Student placement and career development               | Y               | 3P1            | 38,601               |                          |                        |                             |                              |                               |                          |                                | 38,601                         |                       |                              |
| BR:Tutoring in math,written comm and reading               | N               | 1P1            | 5,298                |                          |                        |                             |                              |                               |                          | 5,298                          |                                |                       |                              |
| BR:Purchase nursing equipment                              | N               | 1P2            | 20,300               | 20,300                   |                        | 20,300                      |                              |                               |                          |                                |                                |                       |                              |
| BR:Mini-grants for instructor pro development              | Y               | 1P2            | 10,000               |                          |                        |                             |                              | 10,000                        |                          |                                |                                |                       |                              |
| BR:Perkins recruiter to provide student services           | N               | 2P1            | 53,482               |                          |                        |                             |                              |                               |                          | 53,482                         |                                |                       |                              |
| BR:Billboard/Postcard campaign                             | N               | 2P1            | 18,000               |                          |                        |                             |                              |                               | 18,000                   |                                |                                |                       |                              |
| EACC:Admin   | A               | ADM            | 300                  |                          |                        |                             |                              |                               |                          |                                |                                |                       | 300                          |
| EACC:Allied Health Department Faculty                      | N               | 1P1            | 48,751               | 48,751                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| EACC:Radiologic Technology Director                        | Y               | 1P2            | 51,013               | 51,013                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| EACC:Supplies for Radiologic Tech class                    | Y               | 1P2            | 1,865                | 1,865                    |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| MSCC:Admin   | A               | ADM            | 1,866                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 1,866                        |
| MSCC:Coordinator of Career Services and workshops          | Y               | 2P1            | 47,237               |                          |                        |                             |                              |                               |                          |                                | 47,237                         |                       |                              |
| MSCC:Coordinator of Career Services assistant              | N               | 3P1            | 5,164                |                          |                        |                             |                              |                               |                          |                                | 5,164                          |                       |                              |
| MSCC:Develop medical transcription curriculum              | N               | 3P1            | 6,247                | 6,247                    |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| NPCC:Admin   | A               | ADM            | 8,765                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 8,765                        |
| NPCC:Computers/equip for voc classes                       | Y               | 1P2            | 91,098               | 91,098                   | 91,098                 |                             |                              |                               |                          |                                |                                |                       |                              |
| NPCC:Success Program                                       | Y               | 2P1            | 34,173               |                          |                        |                             |                              |                               |                          | 34,173                         |                                |                       |                              |
| NPCC:Business and Industry Partnerships                    | N               | 3P1            | 41,283               |                          |                        |                             |                              |                               |                          |                                | 41,283                         |                       |                              |
| NAC:Admin  | A               | ADM            | 7,027                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 7,027                        |
| NAC:Improve Math GPA and completion                        | Y               | 1P1            | 39,473               |                          |                        |                             |                              |                               |                          | 39,473                         |                                |                       |                              |
| NAC:Increase enrollment and completion                     | Y               | 2P1            | 13,500               |                          |                        |                             |                              |                               | 13,500                   |                                |                                |                       |                              |
| NAC:Job placement  | Y               | 3P1            | 13,700               |                          |                        |                             |                              |                               |                          |                                | 13,700                         |                       |                              |
| NAC:Curriculum modification                                | Y               | 3P1            | 41,855               | 41,855                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| NAC:Computers to enhance Graphic Design                    | Y               | 3P1            | 25,000               | 25,000                   | 25,000                 |                             |                              |                               |                          |                                |                                |                       |                              |

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|--|-----------------|----------------|----------------------|--------------------------|------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|------------------------------|
| NWACC:Admin  | A               | ADM            | 1                    |                          |                        |                             |                              |                               |                          |                                |                                |                       | 1                            |
| NWACC:Perkins advisor to provide student services            | Y               | 2P1            | 41,280               |                          |                        |                             |                              |                               |                          | 41,280                         |                                |                       |                              |
| NWACC:Voc Ed coordinator                                     | Y               | 2P1            | 43,215               | 43,215                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| NWACC:Voc ED and Perkins advisor administrative support      | Y               | 2P1            | 13,000               |                          |                        |                             |                              |                               |                          | 13,000                         |                                |                       |                              |
| NWACC:Expand Criminal Justice, CADD and Hospitality          | N               | 2P1            | 21,412               | 21,412                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| NWACC:Staff development                                      | Y               | 2P1            | 3,622                |                          |                        |                             |                              | 3,622                         |                          |                                |                                |                       |                              |
| OTC:Admin  | A               | 0              |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       | 0                            |
| OTC:Technical Learning Center to support voc courses         | Y               | 1P2            | 4,545                |                          | 4,545                  |                             |                              |                               |                          |                                |                                |                       |                              |
| OTC:Billboard campaign                                       | Y               | 2P1            | 13,818               |                          |                        |                             |                              | 13,818                        |                          |                                |                                |                       |                              |
| OTC:Community awareness                                      | Y               | 2P1            | 3,500                |                          |                        |                             |                              | 3,500                         |                          |                                |                                |                       |                              |
| OTC:Specialist to facilitate completion and placement        | Y               | 2P1            | 32,857               |                          |                        |                             |                              |                               |                          |                                | 32,857                         |                       |                              |
| OzC:Admin  | A               | ADM            | 16,341               |                          |                        |                             |                              |                               |                          |                                |                                |                       | 16,341                       |
| OzC:Coordinator of Academic Skills (CRTI)                    | N               | 1P1            | 8,438                |                          |                        |                             |                              |                               |                          | 8,438                          |                                |                       |                              |
| OzC:Technolgy teaching stations (RMCC)                       | N               | 1P1            | 22,360               |                          | 22,360                 |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Coordinator of Vocational Services (OZC)                 | N               | 1P1            | 3,247                |                          |                        |                             |                              |                               |                          | 3,247                          |                                |                       |                              |
| OzC:Pro dev for gen ed instructors (OZC)                     | N               | 1P1            | 1,403                |                          |                        |                             |                              | 1,403                         |                          |                                |                                |                       |                              |
| OzC:Learning Laboratory (NWTI)                               | N               | 1P1            | 39,313               |                          |                        |                             |                              |                               |                          | 39,313                         |                                |                       |                              |
| OzC:Strengthen developmental education (CCCUA)               | N               | 1P1            | 20,542               |                          | 20,542                 |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Tech upgrade for Bus Ed program (CR)                     | Y               | 1P2            | 10,388               | 10,388                   | 10,388                 |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Tech upgrade for Electronics program (CR)                | Y               | 1P2            | 9,874                | 9,874                    | 9,874                  |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Perkins coordinator pro dev (CRTI)                       | N               | 1P2            | 1,552                |                          |                        |                             |                              | 1,552                         |                          |                                |                                |                       |                              |
| OzC:Tech upgrade for Welding (CRTI)                          | N               | 1P2            | 14,555               | 14,555                   |                        | 14,555                      |                              |                               |                          |                                |                                |                       |                              |
| OzC:Career development software and equipment (SAUT)         | N               | 1P2            | 14,567               |                          |                        |                             |                              |                               |                          |                                | 14,567                         |                       |                              |
| OzC:Tech teaching stations (RMCC)                            | Y               | 1P2            | 18,099               |                          | 18,099                 |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Professional dev for technical instructors (ASUN)        | Y               | 1P2            | 25,770               |                          |                        |                             |                              | 25,770                        |                          |                                |                                |                       |                              |
| OzC:Faculty professional development (ASUN)                  | N               | 1P2            | 2,869                |                          |                        |                             |                              | 2,869                         |                          |                                |                                |                       |                              |
| OzC:Health Info Mgt instructor (OZC)                         | N               | 1P2            | 7,660                | 7,660                    |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Equipment for Culinary Arts and Health (OZC)             | N               | 1P2            | 9,168                | 9,168                    |                        | 9,168                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:Pro dev for faculty, staff and Perkins coordinator (OZC) | N               | 1P2            | 14,754               |                          |                        |                             |                              | 14,754                        |                          |                                |                                |                       |                              |
| OzC:Perkins coordinator pro dev (SACC)                       | Y               | 1P2            | 1,360                |                          |                        |                             |                              | 1,360                         |                          |                                |                                |                       |                              |
| OzC:Allied Health reference materials (SACC)                 | Y               | 1P2            | 2,326                | 2,326                    |                        | 2,326                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:EMS Specialty Care Initiatives (SACC)                    | Y               | 1P2            | 6,947                | 6,947                    |                        | 6,947                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:Tech upgrade for Automotive Services (SACC)              | Y               | 1P2            | 8,596                | 8,596                    | 8,596                  |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Pro dev for Dir of IR & Grants Adm (CCCUA)               | Y               | 1P2            | 687                  |                          |                        |                             |                              | 687                           |                          |                                |                                |                       |                              |
| OzC:Tech upgrade for Business Technology (OZC)               | Y               | 1P2            | 11,445               | 11,445                   | 11,445                 |                             |                              |                               |                          |                                |                                |                       |                              |
| OzC:Equipment upgrades for Automotive classes (OZC)          | Y               | 1P2            | 5,042                | 5,042                    |                        | 5,042                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:Welding Equipment (CCCUA)                                | N               | 1P2            | 1,909                |                          |                        | 1,909                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:GIS/IST (OZC)  | Y               | 1P2            | 6,375                |                          | 6,375                  | 6,375                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:Teaching tech(SACC)                                      | N               | 1P2            | 2,150                |                          | 2,150                  | 2,150                       |                              |                               |                          |                                |                                |                       |                              |
| OzC:Convert vocational courses to online (SAUT)              | Y               | 2P1            | 5,158                | 5,158                    |                        |                             | 5,158                        |                               |                          |                                |                                |                       |                              |
| OzC:Perkins coordinator pro dev (RMCC)                       | Y               | 2P1            | 1,500                |                          |                        |                             |                              | 1,500                         |                          |                                |                                |                       |                              |
| OzC:LPN and EMT Equipment (CCCUA)                            | Y               | 2P1            | 21,080               | 21,080                   |                        | 21,080                      |                              |                               |                          |                                |                                |                       |                              |
| OzC:Career Center Staff pro dev (SAUT)                       | N               | 3P1            | 10,383               |                          |                        |                             |                              | 10,383                        |                          |                                |                                |                       |                              |
| PCC:Admin  | A               | ADM            | 3,012                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 3,012                        |
| PCC:Early Childhood Education Sociology Course               | N               | 1P1            | 5,500                | 5,500                    |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| PCC:Professional development for faculty and staff           | Y               | 1P1            | 10,000               |                          |                        |                             |                              | 10,000                        |                          |                                |                                |                       |                              |

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|--|-----------------|----------------|----------------------|--------------------------|------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|------------------------------|
| PCC:Graphic Communication class equipment                  | N               | 1P2            | 12,160               | 12,160                   | 12,160                 |                             |                              |                               |                          |                                |                                |                       |                              |
| PCC:Computer Enhancements                                  | Y               | 1P2            | 24,070               |                          | 24,070                 |                             |                              |                               |                          |                                |                                |                       |                              |
| PCC:Early Childhood Education Technology                   | N               | 1P2            | 24,000               | 24,000                   | 24,000                 |                             |                              |                               |                          |                                |                                |                       |                              |
| PCC:Computers for student use                              | N               | 2P1            | 7,600                |                          | 7,600                  |                             |                              |                               |                          |                                |                                |                       |                              |
| PCC:ACT results improvement activities                     | Y               | 2P1            | 5,500                |                          |                        |                             |                              |                               |                          | 5,500                          |                                |                       |                              |
| PCC:ADN Hesi Remediation                                   | N               | 2P1            | 8,800                |                          |                        |                             |                              |                               |                          | 8,800                          |                                |                       |                              |
| PTC:Admin  | A               | ADM            | 11,000               |                          |                        |                             |                              |                               |                          |                                |                                |                       | 11,000                       |
| PTC:Professional development in discipline area            | Y               | 1P2            | 15,000               |                          |                        |                             |                              | 15,000                        |                          |                                |                                |                       |                              |
| PTC:Faculty pro dev in creating nline technical classes    | Y               | 2P1            | 45,000               | 45,000                   |                        |                             | 45,000                       | 45,000                        |                          |                                |                                |                       |                              |
| PTCComputers for Drafting/Design/Web Site                  | Y               | 3P1            | 50,780               | 50,780                   | 50,780                 |                             |                              |                               |                          |                                |                                |                       |                              |
| PTC:Advanced CAD Lab                                       | Y               | 3P1            | 18,000               | 18,000                   | 18,000                 |                             |                              |                               |                          |                                |                                |                       |                              |
| PTC:Add Non-Destructive Testing course                     | Y               | 3P2            | 42,628               | 42,628                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| PTC:Increase non-traditional enrollment                    | Y               | 4P1            | 44,000               |                          |                        |                             |                              |                               | 44,000                   |                                |                                |                       |                              |
| PTC:Career awareness workshops for non-trad students       | N               | 4P1            | 12,000               |                          |                        |                             |                              |                               |                          |                                | 12,000                         |                       |                              |
| SEARK:Admin  | A               | ADM            | 10,589               |                          |                        |                             |                              |                               |                          |                                |                                |                       | 10,589                       |
| SEARK:Early Childhood Development Tech Resource Center     | N               | 1P2            | 54,000               | 54,000                   |                        | 54,000                      |                              |                               |                          |                                |                                |                       |                              |
| SEARK:Criminal Justice Improvement                         | N               | 1P2            | 15,000               | 15,000                   |                        | 15,000                      |                              |                               |                          |                                |                                |                       |                              |
| SEARK:Pro dev for faculty and staff                        | N               | 1P2            | 15,000               |                          |                        |                             |                              | 15,000                        |                          |                                |                                |                       |                              |
| SEARK:Radiological Tech program improvements               | Y               | 2P1            | 50,000               | 50,000                   |                        | 50,000                      |                              |                               |                          |                                |                                |                       |                              |
| SEARK:Allied Health program improvements                   | Y               | 2P1            | 10,000               | 10,000                   |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| SEARK:Retention of non-trad students                       | Y               | 3P1            | 10,000               |                          |                        |                             |                              |                               | 10,000                   |                                |                                |                       |                              |
| SEARK:Completion of non-trad students                      | Y               | 4P2            | 47,210               |                          |                        |                             |                              |                               |                          |                                | 47,210                         |                       |                              |
| SAU:Admin  | A               | ADM            | 5,268                |                          |                        |                             |                              |                               |                          |                                |                                |                       | 5,268                        |
| SAU:Academic Advisor (UCA)                                 | Y               | 2P1            | 7,136                |                          |                        |                             |                              |                               |                          | 7,136                          |                                |                       |                              |
| SAU:Develop online course (UAMS)                           | Y               | 2P1            | 14,474               | 14,474                   |                        |                             | 14,474                       |                               |                          |                                |                                |                       |                              |
| SAU:Advanced Welding equipment (UAM)                       | N               | 2P1            | 19,918               | 19,918                   |                        | 19,918                      |                              |                               |                          |                                |                                |                       |                              |
| SAU:EMT and LPN equipment (UAM)                            | N               | 2P1            | 7,095                | 7,095                    |                        | 7,095                       |                              |                               |                          |                                |                                |                       |                              |
| SAU:Tutoring/Student support (UALR)                        | Y               | 2P1            | 16,486               |                          |                        |                             |                              |                               |                          | 16,486                         |                                |                       |                              |
| SAU:Dev summer student retention program (UALR)            | Y               | 2P1            | 3,900                | 3,900                    |                        |                             |                              |                               |                          | 3,900                          |                                |                       |                              |
| SAU:Nursing equipment (SAU)                                | Y               | 2P1            | 3,500                | 3,500                    |                        | 3,500                       |                              |                               |                          |                                |                                |                       |                              |
| SAU:Tutorial software for nursing boards testing (SAU)     | Y               | 2P1            | 5,400                |                          |                        |                             |                              |                               |                          | 5,400                          |                                |                       |                              |
| SAU:Perkins coordinator pro dev (SAU)                      | Y               | 2P1            | 3,739                |                          |                        |                             |                              | 3,739                         |                          |                                |                                |                       |                              |
| SAU:Perkins coordinator pro dev (UAM)                      | Y               | 2P1            | 2,500                |                          |                        |                             |                              | 2,500                         |                          |                                |                                |                       |                              |
| SAU:Automotive Tech equipment (UAM)                        | Y               | 2P1            | 9,950                | 9,950                    |                        | 9,950                       |                              |                               |                          |                                |                                |                       |                              |
| SAU:Business Tech equipment (UAM)                          | Y               | 2P1            | 5,997                | 5,997                    |                        | 5,997                       |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Adm  | A               | ADM            | 0                    |                          |                        |                             |                              |                               |                          |                                |                                |                       | 0                            |
| UACCB:Computers for Nursing and Business                   | Y               | 1P1            | 4,000                | 4,000                    | 4,000                  |                             |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Computers and software for Business                  | Y               | 1P2            | 16,200               | 16,200                   | 16,200                 |                             |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Computer networking for ECE, Health, Industrial Tech | Y               | 1P2            | 14,200               | 14,200                   | 14,200                 |                             |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Videos for Nursing and Allied Health                 | Y               | 1P2            | 2,500                | 2,500                    |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Computers for Business and Allied Health             | N               | 1P2            | 36,000               | 36,000                   | 36,000                 |                             |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Prof dev for technical faculty                       | Y               | 1P2            | 6,350                |                          |                        |                             |                              | 6,350                         |                          |                                |                                |                       |                              |
| UACCB:Testing software for PN and RN programs              | Y               | 2P1            | 6,000                |                          |                        |                             |                              |                               |                          | 6,000                          |                                |                       |                              |
| UACCB:Instrucional materials                               | Y               | 2P1            | 4,092                | 4,092                    |                        | 4,092                       |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Nursing and Allied Health equipment                  | Y               | 2P1            | 29,000               | 29,000                   |                        | 29,000                      |                              |                               |                          |                                |                                |                       |                              |
| UACCB:Marketing supplies for non-traditional students      | N               | 4P1            | 400                  | 400                      |                        |                             |                              |                               | 400                      |                                |                                |                       |                              |
| UACCB:Billboard campaign                                   | N               | 4P1            | 2,500                |                          |                        |                             |                              |                               | 2,500                    |                                |                                |                       |                              |



**PERKINS PROGRAM SUMMARY**

Program Year: 2004-2005

| INST/PROGRAM  | Met: Yes No Adm | Core Indicator | Amount <sup>12</sup> | Program Dev <sup>1</sup> | Computers <sup>2</sup> | Classroom Eqpt <sup>3</sup> | Online/Distance <sup>4</sup> | Faculty Prof Dev <sup>5</sup> | Recruitment <sup>6</sup> | Retention/Support <sup>7</sup> | Careers Placement <sup>8</sup> | Emerging <sup>9</sup> | Administration <sup>11</sup> |
|---|-----------------|----------------|----------------------|--------------------------|------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------|--------------------------------|--------------------------------|-----------------------|------------------------------|
| <b>PYE 2005 SUMMARY</b>                             |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Basic Grants  |                 |                | 2,763,914            |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Approved Projects                                   |                 |                | 142                  |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Average Cost Per Activity                           |                 |                | 19,464               |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| <b>EXPENDITURES BY INDICATOR</b>                    |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| <b># ACTIVITIES MET/NOT MET</b>                     |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| STUDENT ACHIEVEMENT                                 |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
|   |                 |                |                      |                          | <b># Act</b>           | <b>Met</b>                  | <b>% Met</b>                 | <b>\$Met</b>                  |                          | <b>Not Met</b>                 | <b>% Not Met</b>               | <b>\$Not Met</b>      |                              |
| 1P1: Academic Attainment                            |                 |                | 430,023              | 15.6%                    | 18                     | 5                           | 27.8%                        | 109,791                       |                          | 13                             | 72.2%                          | 320,232               |                              |
| 1P2: Technical Attainment                           |                 |                | 1,051,818            | 38.1%                    | 61                     | 32                          | 52.5%                        | 508,250                       |                          | 29                             | 47.5%                          | 543,568               |                              |
| 2P1: Degree Credential                              |                 |                | 726,406              | 26.3%                    | 42                     | 33                          | 78.6%                        | 532,322                       |                          | 9                              | 21.4%                          | 194,084               |                              |
| <b>Total Activities for Student Achievement</b>     |                 |                | <b>2,208,247</b>     | <b>79.9%</b>             | <b>121</b>             | <b>70</b>                   | <b>57.9%</b>                 | <b>1,150,363</b>              |                          | <b>51</b>                      | <b>42.1%</b>                   | <b>1,057,884</b>      |                              |
| 3P1: Placement After Graduation                     |                 |                | 294,027              | 10.6%                    | 14                     | 7                           | 50.0%                        | 197,936                       |                          | 7                              | 50.0%                          | 96,091                |                              |
| 3P2: Retained Placement After Graduation            |                 |                | 42,628               | 1.5%                     | 1                      | 1                           | 100.0%                       | 42,628                        |                          | 0                              | 0.0%                           | 0                     |                              |
| <b>Total Activities for Job/Education Placement</b> |                 |                | <b>336,655</b>       | <b>12.2%</b>             | <b>15</b>              | <b>8</b>                    | <b>53.3%</b>                 | <b>240,564</b>                |                          | <b>7</b>                       | <b>46.7%</b>                   | <b>96,091</b>         |                              |
| 4P1: Nontraditional Participation                   |                 |                | 84,359               | 3.1%                     | 5                      | 1                           | 20.0%                        | 44,000                        |                          | 4                              | 80.0%                          | 40,359                |                              |
| 4P2: Nontraditional Completion                      |                 |                | 47,210               | 1.7%                     | 1                      | 1                           | 100.0%                       | 47,210                        |                          | 0                              | 0.0%                           | 0                     |                              |
| <b>Total Activities for Nontraditional Students</b> |                 |                | <b>131,569</b>       | <b>4.8%</b>              | <b>6</b>               | <b>2</b>                    | <b>33.3%</b>                 | <b>91,210</b>                 |                          | <b>4</b>                       | <b>66.7%</b>                   | <b>40,359</b>         |                              |
| <b>Total Basic Grants Less Admin=\$2,676,471</b>    |                 |                |                      |                          | <b>142</b>             | <b>80</b>                   | <b>56.3%</b>                 | <b>1,482,137</b>              |                          | <b>62</b>                      | <b>43.7%</b>                   | <b>1,194,334</b>      |                              |
| <b>EXPENDITURES BY FUNCTIONAL AREA</b>              |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| <b>ACTIVITIES BY FUNCTIONAL AREA MET/NOT MET</b>    |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| INSTRUCTION & EQUIPMENT                             |                 |                |                      |                          | <b># Act</b>           | <b>Met</b>                  | <b>% Met</b>                 | <b>\$Met</b>                  |                          | <b>Not Met</b>                 | <b>% Not Met</b>               | <b>\$Not Met</b>      |                              |
| Program Development                                 |                 |                | 1,444,930            | 52.3%                    | 67                     | 40                          |                              | 803,623                       |                          |                                | 27                             | 641,307               |                              |
| Computers/Equipment                                 |                 |                | 962,515              | 34.8%                    | 59                     | 34                          |                              | 541,972                       |                          |                                | 25                             | 420,543               |                              |
| Online/Distance Learning                            |                 |                | 276,755              | 10.0%                    | 9                      | 4                           |                              | 127,632                       |                          |                                | 5                              | 149,123               |                              |
| <b>Total Instruction &amp; Equipment</b>            |                 |                | <b>2,684,200</b>     | <b>97.1%</b>             | <b>135</b>             | <b>78</b>                   |                              | <b>1,473,227</b>              |                          |                                | <b>57</b>                      | <b>1,210,973</b>      |                              |
| PROFESSIONAL DEVELOPMENT                            |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Faculty Development                                 |                 |                | 246,334              | 8.9%                     | 22                     | 13                          |                              | 129,028                       |                          |                                | 9                              | 117,306               |                              |
| <b>Total Professional Development</b>               |                 |                | <b>246,334</b>       | <b>8.9%</b>              | <b>22</b>              | <b>13</b>                   |                              | <b>129,028</b>                |                          |                                | <b>9</b>                       | <b>117,306</b>        |                              |
| ENROLLMENT & RETENTION                              |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Recruitment   |                 |                | 159,892              | 5.8%                     | 11                     | 7                           |                              | 113,533                       |                          |                                | 4                              | 46,359                |                              |
| Retention in School                                 |                 |                | 490,458              | 17.7%                    | 22                     | 13                          |                              | 248,666                       |                          |                                | 9                              | 241,792               |                              |
| <b>Total Enrollment/Retention</b>                   |                 |                | <b>650,350</b>       | <b>23.5%</b>             | <b>33</b>              | <b>20</b>                   |                              | <b>362,199</b>                |                          |                                | <b>13</b>                      | <b>288,151</b>        |                              |
| CAREERS & PLACEMENT SERVICES                        |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Careers/Placement                                   |                 |                | 261,119              | 9.4%                     | 11                     | 5                           |                              | 179,605                       |                          |                                | 6                              | 81,514                |                              |
| <b>Total Careers/Placement Services</b>             |                 |                | <b>261,119</b>       | <b>9.4%</b>              | <b>11</b>              | <b>5</b>                    |                              | <b>179,605</b>                |                          |                                | <b>6</b>                       | <b>81,514</b>         |                              |
| <b>TOTAL</b>  |                 |                |                      |                          | <b>201</b>             | <b>116</b>                  |                              | <b>2,144,059</b>              |                          |                                | <b>85</b>                      | <b>1,697,944</b>      |                              |
| ADMINISTRATION                                      |                 |                |                      |                          |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| Perkins Admin/Support                               |                 |                | 87,443               | 3.2%                     |                        |                             |                              |                               |                          |                                |                                |                       |                              |
| <b>Total Grant Admin</b>                            |                 |                | <b>87,443</b>        | <b>3.2%</b>              |                        |                             |                              |                               |                          |                                |                                |                       |                              |